

Office of Justice Programs

PROGR,

CE

SU



Mississippi Department of Public Safety
Division of Public Safety Planning
1025 Northpark Drive
Ridgeland, MS 39157
(601) 977-3700



STATE OF MISSISSIPPI
DEPARTMENT OF PUBLIC SAFETY
DIVISION OF PUBLIC SAFETY PLANNING
OFFICE OF JUSTICE PROGRAMS

DPSP USE Grant No.:

UBGRANT APPLICATION SUMMARY

1. Applicant or Agency Applying (Name, Address, Zip, email and Telephone) Madison County Juvenile Drug Court 140 West Peace Street Canton, Ms 39046	2. Project Director (Name, Address, Zip, email and Telephone) Katie Trundt 140 West Peace Street Canton, Ms 39046 (601) 855-5698	3. Financial Officer (Name, Title, Address, Zip, email and Telephone) Shelton Vance, Comptroller 146 West Peace Street Canton, Ms 39046 601-855-5685
---	---	---

4. Project Title: Madison County Juvenile Drug Court	5. DUNS Number: 88-4788737 TAX ID# 64 6000658 Tax ID#
--	---

6. Email Address: katie.trundt@madison-co.com	7. Project Duration: 12 Months Start date: End Date:
---	--

8. Brief Project Summary (required) :
 Developing strategies to motivate juvenile offenders to change. Juvenile substance abusers have never hit bottom. It is the desire of the Madison County Juvenile Drug Court to develop that bottom so that the offender can realize what substance abuse can and will lead to in their lives.

9. Budget Category	Requested = (Federal + match)	Approved by DPSP
a. Personnel	\$68,500.00	
b. Fringe Benefits	\$30,140.00	
c. Equipment		
d. Construction		
e. Travel		
f. Operating Expenses		
g. Contractual Services		
h. Miscellaneous		
Total Project Budget	\$98,640.00	

10. Source of Funds	Federal	%	State/Local Match	%	Total	%
Requested Budget						

11. Number of pages in this application		
---	--	--

 Chief Administrative Officer (Signature and Date)

 Chief Administrative Officer (Type or Print)

 (Title)

 Project Director (Signature and Date)

 Financial Officer (Signature and Date)

PROJECT PLAN ABSTRACT AND SUPPORTING DATA
(Problem Statement: DPSP Form 1)

PART I. STATEMENT OF THE PROBLEM:

Enter required information in this section. Add additional pages as needed.

The state of Mississippi created a state strategy for sustainable drug court funding that established an administrative foundation for drug courts through the passage of legislation.

Last year, according to state drug court coordinator Joey Craft, "the minimal amount of monies created from this code section was not enough to sustain a drug court program. Several successful drug court programs, including the Madison County Juvenile Drug Court, were in jeopardy of closing unless a stable long-term funding strategy was developed."

The Madison County Juvenile Drug Court (hereinafter, MCJDC) has been in existence since March of 2004. Since that time, we have seen approximately 750 juveniles come through our program with a very high success rate. More and more, these juveniles are presenting with co-occurring mental disorders, such as, drug induced mental illness. They have been placed on probation with the youth court for either drug possession charges or the crime/offense committed involved drugs, or they tested posted for drugs while in court for another offense. MCJDC has three phases totaling a 52 point program. The program consists of frequent counseling, drug testing and referral to other programs such as outpatient counseling, in-patient counseling and AA or NA.

Grants such as this in conjunction with the minimal funding from the Administrative Office of Courts allow the MCJDC to properly function and care for juveniles with drug abuse issues. We are well aware with the financial concerns of our state and country, but we beleive that the youth of this country are our future and deserve a chance to be rehabilitated.

Juvenile Drug Courts are the first form of awareness of rule and responsibility of the law; which is foreign to many young people in today's society. One can imagine the type of life these juveniles have to live through and what they may have already experienced before making it to the court. We are investing in today's youth because they will be tomorrow's parent, citizen and deserve a spiritual and wholesome life.

OBJECTIVES AND PROJECT IMPACT: Part II

(Project Plan: DPSP Form 2)

PART II. OBJECTIVES AND PROJECTED IMPACT:

Enter required information in this section. Add additional pages as needed.

It is the purpose of this project to prepare, rehabilitate, and educate each individual in lieu of incarceration. The vital component of this proposed project is to incorporate the bio-psycho-social-spiritual health needed to gain accountability and responsibility of self. Rehabilitation Services provided are as follows:

- Drug Court appearances and continued mandates
- Probation/client reports
- Alcohol and Drug Testing
- Dual diagnosis or referral for mental illness diagnosis and treatment
- medication education
- medication maintenance through the parent and the child
- employment preparedness
- employment dependability
- high school diploma or equivalent
- monitoring of school and home life

Program Goals:

Goal 1.1 80% of clients participate for up to 12 months and 65% will have met the treatment objectives (as originally defined or modified by mutual agreement) by the end of their probation.

Goal 1.2 Disciplinary discharges from the programs due to non-compliance to the program rules and regulations (e.g. alcohol/drug use) will be less than 15% of all juveniles admitted

Goal 1.3 During their occupancy, the juveniles will show the project target as their permanent purpose, process and focus

Goal 1.4 Within two months of admission 20% of qualified juveniles will show improvement in school attendance and grades

Goal 1.5 By the end of their first 75 days in drug court, 85% of those juveniles will be:

- testing clean
- adhere to stable home life

DPSP Form 2

- improvement in their educational process or receive a high school diploma equivalent
- understand maladies of addiction

Goal 1.6 70% of juveniles regularly discharged will enter and remain in Drug Court compliance by attending the Drug court and regularly reporting their compliance and improvement in quality of life as a result in front of their peers.

IMPLEMENTATION PLAN: Part III
(DPSP Form 3)

PART III. IMPLEMENTATION (PROJECT TIME-LINE):

Enter required information in this section. Add additional pages as needed.

As the Madison County Juvenile Drug Court is an existing entity the funds from the project will be used as soon as they are received. With an existing counselor already on staff his salary will increase from \$37,500 to \$42,500. The other \$26,000 will be for a part-time counselor for female juveniles in the court.

SUSTAINABILITY PLAN: Part IV

(DPSP Form 4)

PART IV. SUSTAINABILITY PLAN:

Enter required information in this section. Add additional pages as needed.

A well-conceived and implemented MCJDC is certainly going to experience team turnover. The innovative and creative professionals it takes to implement and successfully run a juvenile drug court are going to be in high demand for promotions into new positions at their home agency or by other competing agencies. Therefore, the remaining team must see turnovers as a natural part of the program, just as relapse is for drug and alcohol abusers- it needs to be viewed as a positive change, not as self-defeating. New team members must be quickly trained in the Drug Court model's philosophy, mission, and goals. Collaborative processes must be reconnected to make sure that new members understand their importance as a stakeholder. The team must constantly monitor the political climate between the drug court, the county and the community. The MCJDC team have become advocates for the program by reporting to key stakeholders about the success of the program, planning for future funding opportunities, and using positive media relations to keep information available to the public. Although a juvenile drug court stabilizes, it should never be stagnant. They should be viewed as an active progression within the continuum. As new members join the team and as new challenges arise in the juvenile justice system or the community regarding substance-abusing juveniles, the court must make informed, data-driven decisions about how best to respond. For example, as the new evidence based practices are introduced to project successful results, the MCJDC is poised to become educated about them and ready to adopt and adapt to new services.



STATE OF MISSISSIPPI

**DEPARTMENT OF PUBLIC SAFETY
DIVISION OF PUBLIC SAFETY PLANNING**

BUDGET SUMMARY: Part V

DPSP USE
Grant No.:

BUDGET CATEGORY	REQUESTED BUDGET Federal & Match	DPSP USE ONLY APPROVED BUDGET
A. PERSONNEL:		
1. Salaries and Wages	\$68,500.00	
2. Social Security Match		
3. Retirement Match		
4. Other		
TOTAL PERSONNEL		
B. EQUIPMENT:		
TOTAL EQUIPMENT		
C. CONSTRUCTION:		
1. New		
2. Renovation		
3. Other (Specify)		
TOTAL CONSTRUCTION		
D. TRAVEL:		
1. Mileage		
2. Commercial Carrier		
3. Meals		
4. Lodging		
5. Other (Specify)		
TOTAL TRAVEL		
E. OPERATING EXPENSES:		
1. Supplies		
2. Rental		
3. Printing and Reproduction		
4. Communications (Telephone, Postage)		
5. Other - (Specify):		
TOTAL OPERATIONAL EXPENSES		
F. CONTRACTUAL SERVICES:		
1. Contracts With Individuals		
2. Contracts With Organizations.		
TOTAL CONTRACTUAL SERVICES		
G. MISCELLANEOUS:		
1. Tuitions		
2. Training Materials		
3. Other; (Specify)		
TOTAL MISCELLANEOUS		
H. TOTAL PROJECT BUDGET	98,640.00	

SUMMARY FUNDING DATA

	Federal	%	State/Local	%	Total	%
REQUESTED BUDGET						
APPROVED BUDGET						

Budget Prepared by _____

BUDGET NARRATIVE: Part VI

PART VI: BUDGET NARRATIVE:

Enter required information in this section. Add additional pages as needed.

Based on last year's budget and personnel the MDJDC is request that their existing counselor Charles Humphrey receive a \$5,000 raise from a salary of \$37,500 to \$42,500. The budget also accounts for a part-time or full-time depending upon credentials counselour for our female juveniles based on a yearly salary of \$26,000 plus benefits. As soon as funds are received Mr. Humphrey will have his salary raised and the hiring process will begin for another counselor.

BUDGET NARRATIVE: Continued

(DPSP Form 6A)

BUDGET NARRATIVE (continuation):

Enter required information in this section. Add additional pages as needed.



STATE OF MISSISSIPPI

DEPARTMENT OF PUBLIC SAFETY
DIVISION OF PUBLIC SAFETY PLANNING
Office of Justice Programs

DPSP USE
Grant No.:

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

Part VIII:

- A. The Madison County Juvenile Drug Court
(Applicant) hereby certifies that it has formulated an Equal Employment Opportunity Program in accordance with 28 CFR42,301, et seq., Subpart E. of the Code of Federal Regulations, and that it is on file in the office of Loretta Phillips (Name)
P.O. Box 606 Canton, Ms 39046 (Address) Human Resources Director (Title), for review or audit by officials of the Division of Public Safety Planning or the Office of Justice Programs, U. S. Department of Justice as required by relevant laws and regulations.
- B. The Madison County Juvenile Drug Court (Applicant) hereby certifies that it is in compliance with the terms and conditions of 28 CFR42, 301, et seq., and is not required to file an Equal Employment Opportunity Program.

PROJECT EVALUATION PLAN: Part VII

PART VII: EVALUATION PLAN:

Enter required information in this section. Add additional pages as needed.

There are generally two types of evaluations that might take place in a drug court. The first is called a process evaluation, which tells the team what is or is not working in the program's day-to-day operations.

The second type of evaluation is an outcome evaluation, which measures the effectiveness of the program. Such an evaluation might look at the graduation rate in the program, and the recidivism rate of both successful and unsuccessful participants. A comparison group of similar offenders handled by traditional methods and/or a control group eligible but randomly selected participants will be beneficial to have for baseline information and comparison.

The MCJDC uses the Drug Court Case Management System (DCCM) to record data from its juvenile participants. This data helps us to monitor the ongoing progress of each participant.

The MCJDC will make evidence that for a juvenile participant to overcome the obstacles in recovery and the attributes of a wholesale lifestyle, a series of goals and tasks, must be accomplished. This unique and innovative program allows the Judge, staff and juveniles to form a working relationship with "freedom" from incarceration as the acquired goal and independence as the ultimate reward. Should a juvenile become a hindrance or stumbling-block, the juvenile will then be reported for the proper sanctions. Should the juvenile maintain a working relationship, relationship, helping each other and have not been a problem, the Coordinator plans and maintains an incentive plan.

This program starts with a comprehensive bio-psycho-social-spiritual assessment package will be modeled after that which; has been accredited with distinction by the county of Madison and the State of Mississippi. The juveniles and counselor(s) will develop a problem-oriented treatment plan that will use the data from this assessment package. Both the treatment plan and standardized checklist that identify all relevant objectives associated with the three main treatment goals: (a) juvenile stability (b) increases skill level and/or income, and (c) greater self-determination. This data will be used as a primary source during monthly treatment planning meetings, which will involve each staff member and the Judge. During these meetings the progression and goals of each juveniles treatment plan will be discussed and modified when necessary.



STATE OF MISSISSIPPI

DEPARTMENT OF PUBLIC SAFETY
DIVISION OF PUBLIC SAFETY PLANNING
Office of Justice Programs

DSP USE Grant No.:

NON-SUPLANT CERTIFICATION: PART IX

PART IX:

The Madison County Juvenile Drug Court (Applicant) that hereby assures that, Federal funds will not be used to supplant State or Local funds and those federal funds will be used to supplement existing funds for program activities and not to replace those funds which have been appropriated for the same purpose.

Signature: (Chief Executive Officer) _____

Title: _____

Date: _____